

## 2017/2018 Budget Summary

Income From Precept	<b>221,700</b>
Tax Grant	7,980
Index	3,000
Rental Income	50
Loan (MUGA)	
<b>Total Income</b>	<b>232,730</b>
Payroll	56,050
Grants	61,200
Index Expenses	3,000
Amenities & Highways	44,700
Emergency Committee	300
WSSC/MUGA loan repayments	23,000
Office	23,760
Admin	20,720
<b>Total Expenses</b>	<b>232,730</b>
<b>Net Surplus / (Deficit)</b>	<b>0</b>